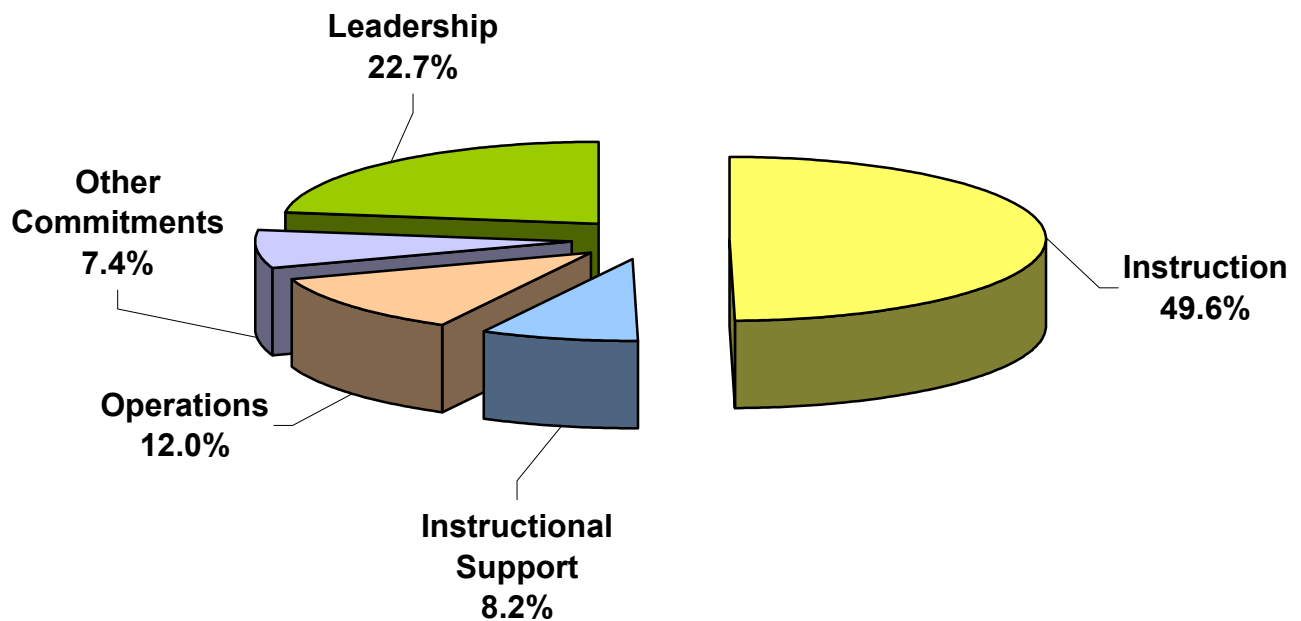


Beacon Charter School

July 2004 - June 2005
(Previous Year)

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

Data for 2004-2005 are not available.



District Enrollment (ADM): 103	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$507,129	\$4,924	49.6%
Instructional Support	\$83,928	\$815	8.2%
Operations	\$123,031	\$1,194	12.0%
Other Commitments	\$75,940	\$737	7.4%
Leadership	\$232,151	\$2,254	22.7%
Total District Expenditures	\$1,022,180	\$9,924	100.0%